

Performance Dashboard

Local Unit Name: City of Flushing
Local Unit Code: 252050

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$458	\$475	↑ 3.6%	Negative
Fund Balance as % of annual General Fund expenditures	44.9%	47.4%	↑ 5.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	530%	450%	↓ -15.0%	Positive
Debt burden per capita	\$46	\$33	↓ -27.6%	Positive
Ratio of pensioners to employees	3.00	2.93	↓ -2.4%	Positive
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	23.1	23.6	↑ 2.1%	Negative
Public Safety				
Violent crimes per thousand	1	1	↓ -54.5%	Positive
Property crimes per thousand	9	8	↓ -16.0%	Positive
Traffic injuries or fatalities	26	14	↓ -46.2%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.68	1.69	→ 0.7%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.4%	2.6%	↓ -22.5%	Negative
Acres of parks per thousand residents	4.1	4.1	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral