

## Performance Dashboard

**Local Unit Name: CITY OF FLUSHING**

**Local Unit Code: 252050**

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$521	\$458	↓ -12.0%	Positive
Fund Balance as % of annual General Fund expenditures	33.3%	44.9%	↑ 34.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	528%	530%	→ 0.3%	Neutral
Debt burden per capita	\$59	\$46	↓ -21.5%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	2.41	2.41	→ 0.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	28%	28%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	22.9	23.8	↑ 3.9%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	1	1	↑ 10.0%	Negative
Property crimes per thousand	14	9	↓ -38.0%	Positive
Traffic injuries or fatalities	24	26	↑ 8.3%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.68	1.68	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.0%	3.1%	↑ 4.4%	Neutral
Acres of parks per thousand residents	4.1	4.1	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral