

## Performance Dashboard

<b>Local Unit Name: City of Flushing</b>
<b>Local Unit Code: 25-2050</b>

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$445	\$521	↑ 17.1%	Negative
Fund Balance as % of annual General Fund expenditures	47.1%	33.3%	↓ -29.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	430%	412%	↓ -4.1%	Positive
Debt burden per capita	\$71	\$59	↓ -17.6%	Positive
Ratio of pensioners to employees	2.21	2.41	↑ 9.1%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	28%	28%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	22.6	23.5	↑ 4.0%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	0	0	→ 0.0%	Neutral
Property crimes per thousand	15	14	↓ -4.7%	Positive
Traffic injuries or fatalities	23	24	↑ 4.3%	Negative
<b>Quality of Life</b>				
Percent of General Fund expenditures committed to arts, culture and recreation	3.1%	3.0%	↓ -2.1%	Neutral
Acres of parks per thousand residents	4.1	4.1	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral