

Performance Dashboard

Local Unit Name: City of Flushing
Local Unit Code: 25-2050

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$421	\$445	↑ 5.6%	Negative
Fund Balance as % of annual General Fund expenditures	46.2%	47.1%	↑ 1.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	399%	430%	↑ 7.8%	Negative
Debt burden per capita	\$39	\$71	↑ 85.4%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	0.44	0.45	↑ 2.4%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	28%	28%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	21.9	22.6	↑ 3.2%	Negative
Public Safety				
Violent crimes per thousand	0	0	→ 0.0%	Neutral
Property crimes per thousand	11	15	↑ 37.6%	Negative
Traffic injuries or fatalities	108	23	↓ -78.7%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.68	1.68	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.2%	3.1%	↓ -3.8%	Neutral
Acres of parks per thousand residents	4.1	4.1	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral