## **Performance Dashboard**

Local Unit Name: City of Flushing Local Unit Code: 25-2050

|  | As of 6/30/2013 | As of 6/30/2014 | Trend                                | Performance |
|--|-----------------|-----------------|--------------------------------------|-------------|
| Fiscal Stability   |                 |                 |                                      |             |
| Annual General Fund expenditures per capita  | \$427           | \$421           | <b>-</b> 1.3%                        | Positive    |
| Fund Balance as % of annual General Fund   | 25 60/          | 46.00/          |                                      |             |
| expenditures   | 35.6%           | 46.2%           | <del>1</del> 30.0%                   | Positive    |
| Unfunded pension & OPEB liability, as a % of annual  |                 |                 |                                      |             |
| General Fund revenue   | 361%            | 388%            | <b>1</b> 7.5%                        | Negative    |
| Debt burden per capita   | \$47            | \$39            | <b>-</b> 18.6%                       | Positive    |
| Percentage of road funding provided by the General   |                 |                 |                                      |             |
| Fund   | 0.0%            | 0.0%            |                                      |             |
| Ratio of pensioners to employees   | 0.47            | 0.44            | <b>↓</b> -5.0%                       | Positive    |
| No. of the state o |                 |                 | <b>- 1 2 2 2 3 3 3 3 3 3 3 3 3 3</b> |             |
| Number of services delivered via cooperative venture   | 4               | 4               | →0.0%                                | Neutral     |
| Economic Strength  |                 |                 |                                      |             |
| % of community with access to high speed broadband   | 100%            | 100%            | ⇒0.0%                                | Neutral     |
| % of community age 25+ with Bachelor's degree or   | 10070           | 10070           | <b>₩</b> 0.070                       | Neatrai     |
| higher   | 28%             | 28%             | ⇒0.0%                                | Neutral     |
| Average age of critical infrastructure (years)   | 21.4            |                 | -5.3%                                | Positive    |
| Public Safety  |                 |                 | *                                    |             |
| Violent crimes per thousand  | 1               | 1               | <b>1</b> 20.0%                       | Negative    |
| Property crimes per thousand   | 11              | 11              | <del>1</del> 3.3%                    | Negative    |
| Traffic injuries or fatalities   | 75              | 108             | <del>1</del> 44.0%                   | Negative    |
| Quality of Life  |                 |                 |                                      |             |
|  |                 |                 |                                      |             |
| Miles of sidewalks and non-motorized paths/trails as a   |                 |                 |                                      |             |
| factor of total miles of local/major roads & streets   | 1.69            | 1.69            | ⇒0.0%                                | Neutral     |
| Percent of General Fund expenditures committed to  |                 |                 |                                      |             |
| arts, culture and recreation   | 3.5%            | 3.2%            | <b>-</b> 9.6%                        | Neutral     |
| Acres of parks per thousand residents  | 4.1             | 4.1             | <b>⇒</b> 0.0%                        | Neutral     |
| Percent of community being provided with curbside  |                 |                 |                                      |             |
| recycling  | 100%            | 100%            | <b>⇒</b> 0.0%                        | Neutral     |