



GENESEE COUNTY DRAIN COMMISSIONER'S OFFICE

- DIVISION OF -

WATER & WASTE SERVICES

G-4610 BEECHER ROAD - FLINT, MICHIGAN 48532-2617

PHONE (810) 732-7870 - FAX (810) 732-9773

JEFFREY WRIGHT
COMMISSIONER

July 14, 2017

On June 28th, 2017, the Water Subcommittee and the Water Advisory Board made recommendations to the Drain Commissioner to raise water rates to cover projected expenses. This rate increase includes any Detroit raise for 2017, the pipeline construction to replace the 72" diameter line that we are giving back to the City of Flint and our additional cost to go along with the Karegnondi Water Authority.

While we have been negotiating with Flint, GLWA and the State of Michigan to transition these costs, we hit an impasse with the City of Flint. Therefore, the Drain Commissioner approved a portion of those rates to take effect in September of 2017 and if necessary rates for April 2018. Should we complete the negotiations with the group, the April rate may not be necessary.

Find enclosed a water rate sheet to become effective September 2, 2017. Please review carefully both the Readiness to Serve and Commodity charges, as they have been adjusted. This rate will increase the average customer's bill by about \$6.50 per month. We have also included a high volume user rate for any customer over 500,000 cubic feet.

The County will begin collecting the additional funds on all bills issued after September 2, 2017. The County's Water Treatment Plant is scheduled to go online in October of 2017. We do not anticipate another rate change until 2020. We will have one (1) plus year of operations, and will perform a detailed rate analysis in 2019.

The estimated monthly increase for your community is:

THIS RATE INCREASE WILL BECOME EFFECTIVE ON ALL WATER BILLS ISSUED BY THE COUNTY AGENCY AFTER SEPTMEBER 2, 2017.

For those Communities that contract with the County Agency for billing, we need 20 days' notice of the local rate change. For the rate to be effective by October 2017 billing, we need notification by September 10, 2017. As always our office is available to assist you in adjusting your local water rates to cover this increase.

Should you have any questions or need further comments, do not hesitate to contact this office.

Sincerely,

John F. O'Brien, P.E., Director
Division of Water and Waste Services

JFO:NN

CC: Jeff Wright
Supervisor
Manager

Enclosure

GENESEE COUNTY WATER SUPPLY SYSTEM
 RATES FOR SERVICE FOR WATER BILLS RENDERED
 ON AND AFTER SEPTEMBER 2, 2017

The rates to be charged for water furnished by the System shall be as hereinafter set forth. Water to be furnished by the System shall be measured by a meter or equivalent meters, installed and controlled by the County. Charges for water service will be made for water furnished based upon monthly, bimonthly, and quarterly billings as set forth herein.

I. RATES BASED ON SUMMATION OF INDIVIDUAL METER READINGS (MONTHLY CHARGES)

<u>Meter Size - Inches</u>	<u>Readiness to Serve Charge</u>	<u>Irrigation Meters</u>
5/8	\$ 20.00	\$20.00
3/4	\$ 30.00	¾ or larger \$
1	\$ 50.00	
1-1/2	\$ 100.00	
2	\$ 160.00	
3	\$ 350.00	
4	\$ 500.00	
6	\$ 1,000.00	
8	\$ 1,600.00	
10	\$ 2,400.00	
12	\$ 4,300.00	

(Irrigation meters are an automatic charge May 1 through October 31 or any quarter that usage is recorded) Rate becomes effective on date signed.

I. A. Indirect Rates

<u>Meter Size - Inches</u>	<u>Readiness to Serve Charge</u>	<u>Irrigation Meters</u>
5/8	\$ 19.00	\$19.00
3/4	\$ 28.50	¾ or larger \$
1	\$ 47.50	
1-1/2	\$ 95.00	
2	\$ 152.00	
3	\$ 332.50	
4	\$ 475.00	
6	\$ 950.00	
8	\$ 1,520.00	

II. RATES BASED ON MASTER METER READINGS (Wholesale)

A. MONTHLY

<u>Equivalent Meters</u>	<u>Readiness to Serve Charge @ \$400.00 / eq. meter</u>
15	\$ 6,000.00
25	\$ 10,000.00
35	\$ 14,000.00
50	\$ 20,000.00
80	\$ 32,000.00
120	\$ 48,000.00
165	\$ 66,000.00
215	\$ 86,000.00
320	\$ 128,000.00

The number of equivalent meters is based on the peak monthly flow from the prior calendar year. An equivalent meter size will be determined based on the peak monthly flow being 75% of the meter capacity. The meter capacity and number of capacity equivalent meters will be based on current AWWA standards. The meter size and number of equivalent meters will be based on standard meter sizes, with a minimum of 25 equivalent meters.

III. COMMODITY CHARGES (applies to both Individual and Master Meters):

- A. The total commodity charge is \$5.75 per 100 cubic feet.
- B. The commodity charge for individual customers who exceed 500,000 cubic feet a month will be \$5.75 per 100 cubic feet for the first 500,000 cubic feet and \$1.90 per 100 cubic feet for water above 500,000 cubic feet.

IV. QUARTERLY RATES (applies to Individual Meters):

GENESEE COUNTY WATER SUPPLY SYSTEM
RATES FOR SERVICE FOR WATER BILLS RENDERED
ON AND AFTER SEPTEMBER 2, 2017

V. **WATER STATION RATES**

The commodity charge for watering is \$7.05 per 100 cubic feet (0.25 per 30 gallons). No Readiness to Serve charge. Accounts shall be billed monthly.

VI. **HYDRANT METER RATES**

The commodity charge is \$7.05 per 100 cubic feet. No Readiness to Serve charge. Accounts shall be billed within 30 days of use.

VII. **COUNTY CAPITAL IMPROVEMENT FEE**

The County will charge a Capital Improvement Fee of \$1,000 per unit based upon the Residential Equivalent Units prior to the issuance of a Water Permit (B-Permit). The County Agency shall collect the fee.

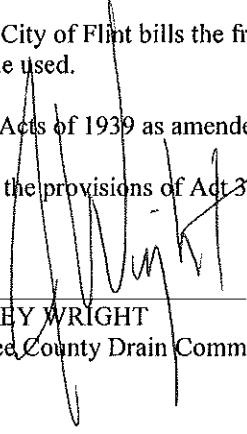
VIII. **CITY OF FLINT FRANCHISE RATES**

The County will add \$1.00 per month to the amount the City of Flint bills the franchise customers for each $\frac{5}{8}$ -inch meter equivalence plus \$0.10 per each 100 cubic feet of volume used.

The rates are established pursuant to Act 342 Michigan Public Acts of 1939 as amended.

Jeffrey Wright, Drain Commissioner, as County Agency under the provisions of Act 342, Michigan Public Acts of 1939, as amended.

Dated: 6-28-2017



JEFFREY WRIGHT
Genesee County Drain Commissioner, the County Agency

GENESEE COUNTY WATER SUPPLY SYSTEM
 RATES FOR SERVICE FOR WATER BILLS RENDERED
 ON AND AFTER APRIL 2, 2018

The rates to be charged for water furnished by the System shall be as hereinafter set forth. Water to be furnished by the System shall be measured by a meter or equivalent meters, installed and controlled by the County. Charges for water service will be made for water furnished based upon monthly, bimonthly, and quarterly billings as set forth herein.

I. RATES BASED ON SUMMATION OF INDIVIDUAL METER READINGS (MONTHLY CHARGES)

<u>Meter Size - Inches</u>	<u>Readiness to Serve Charge</u>	<u>Irrigation Meters</u>
5/8	\$ 21.00	\$15.00
3/4	\$ 31.50	¾ or larger \$22.50
1	\$ 52.50	
1-1/2	\$ 105.00	
2	\$ 168.00	
3	\$ 367.50	
4	\$ 525.00	
6	\$ 1,050.00	
8	\$ 1,680.00	
10	\$ 2,520.00	
12	\$ 4,515.00	

(Irrigation meters are an automatic charge May 1 through October 31 or any quarter that usage is recorded) Rate becomes effective on date signed.

I. A. Indirect Rates

<u>Meter Size - Inches</u>	<u>Readiness to Serve Charge</u>	<u>Irrigation Meters</u>
5/8	\$ 20.00	\$19.00
3/4	\$ 30.00	¾ or larger \$
1	\$ 50.00	
1-1/2	\$ 100.00	
2	\$ 160.00	
3	\$ 350.00	
4	\$ 500.00	
6	\$ 950.00	
8	\$ 1,600.00	

II. RATES BASED ON MASTER METER READINGS (Wholesale)

A. MONTHLY

<u>Equivalent Meters</u>	<u>Readiness to Serve Charge @ \$460.00 / eq. meter</u>
15	\$ 6,900.00
25	\$ 11,500.00
35	\$ 16,100.00
50	\$ 23,000.00
80	\$ 36,800.00
120	\$ 55,200.00
165	\$ 75,900.00
215	\$ 98,900.00
320	\$147,200.00

The number of equivalent meters is based on the peak monthly flow from the prior calendar year. An equivalent meter size will be determined based on the peak monthly flow being 75% of the meter capacity. The meter capacity and number of capacity equivalent meters will be based on current AWWA standards. The meter size and number of equivalent meters will be based on standard meter sizes, with a minimum of 15 equivalent meters.

III. COMMODITY CHARGES (applies to both Individual and Master Meters):

A. The total commodity charge is \$5.75 per 100 cubic feet.

B. The commodity charge for individual customers who exceed 500,000 cubic feet a month will be \$5.75 per 100 cubic feet for the first 500,000 cubic feet and \$1.90 per 100 cubic feet for water above 500,000 cubic feet.

IV. QUARTERLY RATES (applies to Individual Meters):

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VI. HYDRANT METER RATES

The commodity charge is \$7.05 per 100 cubic feet. No Readiness to Serve charge. Accounts shall be billed within 30 days of use.

VII. COUNTY CAPITAL IMPROVEMENT FEE

The County will charge a Capital Improvement Fee of \$1,000 per unit based upon the Residential Equivalent Units prior to the issuance of a Water Permit (B-Permit). The County Agency shall collect the fee.

VIII. CITY OF FLINT FRANCHISE RATES

The County will add \$1.00 per month to the amount the City of Flint bills the franchise customers for each 5/8-inch meter equivalence plus \$0.10 per each 100 cubic feet of volume used.

The rates are established pursuant to Act 342 Michigan Public Acts of 1939 as amended.

Jeffrey Wright, Drain Commissioner, as County Agency under the provisions of Act 342, Michigan Public Acts of 1939, as amended.

Dated: 6-28-2017



JEFFREY WRIGHT
Genesee County Drain Commissioner, the County Agency

LAST RATE INCREASE WHILE STILL ON D.W.S.D. /
G.L.W.A. WATER SYSTEM. 