

City of Flushing Capital Improvement Plan Summary Worksheet

Dept.	Project Descriptions	Staff Ranking	2020	2021	2022	2023	2024	Place Holder
Sewer	Birchwood Lift Station Upgrade							\$350,000
Sewer	Morrish Road Lift Station							\$150,000
Sewer	Morrish Road Lift Station Generator Connection							\$3,500
Sewer	South McKinley Lift Station Upgrade							\$100,000
Sewer	Lift Station Back Up Power (one portable generator)							\$40,000
Sewer	Line Sewer Mains		\$25,000	\$25,000	\$25,000			
Sewer	Televising Sewer Mains		\$30,000	\$30,000	\$30,000			
WWTP	Self Cleaning Fine Bar Screen							\$250,000
WWTP	Generator - Replace							\$250,000
WWTP	USDA Rural Development Financed Project		\$3,250,000					
	Flow Distribution Reconfiguration							
	Digester Cover Replacement							
	Aeration Piping CAS - Replacement							
	Additional Sludge Storage							
	Primary Clarifier							
City Hall	Computer Replacement (city manager / front counter)		\$2,000					
City Hall	Update Firewall							\$1,544
City Hall	Upgrade City Website (www.flushingcity.com)		\$10,000					
Elections	Hardware Maintenance Agreement - Voter Machines (Years 6-10)							\$16,578
Water	Replace remaining 4 inch water main throughout city with PVC							\$3,000,000
Water	Meter Replacement Project (Radio Read meters for residential units)							\$450,000
Water	Large Meter Replacement Project (Radio Read meters)							\$50,000
DPW	DPW Garage							\$1,500,000
Cemetery	Pavilion							\$14,000
Cemetery	Pave Drive				\$15,000			
Cemetery	Casket lowering device (graves)		\$3,000					





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Streets Road Diet Restriping Main Street Street (Chamberlain to the Point)  
 Streets Road Diet Restriping Main Street Street (Chamberlain to the Point) - D/CE Engineering

Staff Ranking	2020	2021	2022	2023	2024	Place Holder
	\$25,000	\$25,000				
	\$6,000	\$6,000				
<b>TOTAL</b>	\$4,193,019	\$796,299	\$720,971	\$889,125	\$722,625	\$8,450,154
<b>Amount Allocated within City Manager's Budget to City Council</b>	\$4,083,319					

**As of 3/22/2019**

Adopted by Flushing Planning Commission on April 1, 2019