

BUDGET REPORT FOR CITY OF FLUSHING
REVENUES
ADDENDUM A

FUND	DESCRIPTION	2019-20 RECOMMENDED BUDGET
101	General Fund	4180455
202	Major Street Fund	651692
203	Local Street Fund	259638
247	Corridor Improvement Authority	12119
249	Building Department Fund	27500
250	Neighborhood Improvement Authority	37657
265	Narcotic Fund	0
275	Community Development	56162
401	Public Improvement	10000
402	Capital Improvement	395567
590	Sewer Fund	4623557
591	Water Fund	2512237
661	Motor Vehicle Equipment	324228
711	Cemetery Trust	11800

BUDGET REPORT FOR CITY OF FLUSHING
EXPENSES
ADDENDUM B

FUND	DESCRIPTION	2019-20 RECOMMENDED BUDGET
101	General Fund	4180455
202	Major Street Fund	650717
203	Local Street Fund	262727
247	Corridor Improvement Authority	4064
249	Building Department Fund	24750
250	Neighborhood Improvement Authority	10371
265	Narcotic Fund	1140
275	Community Development	56161
401	Public Improvement	0
402	Capital Improvement	419346
590	Sewer Fund	4731618
591	Water Fund	2646909
661	Motor Vehicle Equipment	367320
711	Cemetery Trust	6800

BUDGET REPORT FOR CITY OF FLUSHING
DRAW FROM (INCREASE TO) FUND BALANCE/NET ASSETS
ADDENDUM C

FUND	DESCRIPTION	2019-20 RECOMMENDED BUDGET
101	General Fund	0
202	Major Street Fund	975
203	Local Street Fund	-3089
247	Corridor Improvement Authority	8055
249	Building Department Fund	2750
250	Neighborhood Improvement Authority	27286
265	Narcotic Fund	-1140
275	Community Development	1
401	Public Improvement	10000
402	Capital Improvement	-23779
590	Sewer Fund	-108061
591	Water Fund	-134672
661	Motor Vehicle Equipment	-43092
711	Cemetery Trust	5000