

City of Flushing Capital Improvement Plan Summary Worksheet

2022 2023 2024 2025 2026 Place Holder

Dept.	Project Descriptions	2022	2023	2024	2025	2026	Place Holder
Sewer	Birchwood Lift Station Upgrade		\$700,000				
Sewer	Morrish Road Lift Station						
Sewer	South McKinley Lift Station Upgrade					\$400,000	
Sewer	Eastview Lift Station Upgrade						
Sewer	River Road Lift Station Upgrade						
Sewer	Sunnyside Lift Station Upgrade			\$600,000			
Sewer	DPW Garage Lift Station Upgrade						
Sewer	Lift Station Back Up Power (one portable generator)	\$45,000					
Sewer	Line Sewer Mains	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
Sewer	Televising Sewer Mains	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
WWTP	SBR Blower VFDs						
WWTP	Digester Boiler Replacement & Required Addition						
WWTP	NonPotable Water System			\$200,000		\$200,000	
WWTP	Motive Pumps				\$500,000		
WWTP	Self Cleaning Fine Bar Screen						
WWTP	Generator - Replace		\$750,000				
WWTP	USDA Rural Development Financed Project	\$5,287,000					
	Flow Distribution Reconfiguration*						
	Digester Cover Replacement*						
	Aeration Piping CAS - Replacement*						
	Additional Sludge Storage*						
	Primary Clarifier*						
	*items included in USDA RD Project						\$7,000
City Hall	Sidewalk Repair						
City Hall	City Hall/Police Department Roof			\$50,000			
Library	Senior Center/Library Annex Roof Repair		\$40,000				
Elections	Hardware Maintenance Agreement - Voter Machines (Years 6-10)						\$16,578
	Absent Voter Counting Board Machine						
Water	Replace remaining 4 inch water main throughout city with PVC						\$3,307,500

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Water	Meter Replacement Project (Radio Read meters for residential units)	\$52,523	\$90,000	\$90,000	\$90,000	\$90,000	\$51,000
Water	Large Meter Replacement Project (Radio Read meters)						
Water	Water Service Van	\$26,000					
DPW	DPW Garage						\$6,500,000
Cemetery	Pavilion		\$15,000				\$14,000
Cemetery	Pave Drive						
Police	Body Cameras, video file server and redaction software (8)		\$9,000				
Police	In-car Camera Video Server				\$10,000		
Police	Taser Replacement		\$5,000				
Fire	Turnout Gear Replacement	\$6,000	\$6,000	\$15,000	\$15,000	\$15,000	
Fire	Fire Station Roof Repair						
Motor Pool (P)	Police Cruiser(s) (equipped)	\$33,000	\$33,500	\$33,500	\$34,000	\$35,000	
Motor Pool	Replace DPW Pickup Truck	\$35,000	\$35,500				
Motor Pool	Replace 1996 Street Sweeper		\$240,000				
Motor Pool	Utility Tractor (1445 John Deere)						
Motor Pool	Replace Zero turn mower	\$11,000					
Downtown	Replace trash cans and benches (Main & Cherry Streets)						\$15,000
Downtown	Remove and Replace sidewalks along Main Street (100 & 200 BL)						\$65,000
Downtown	South Parking Lots (repave)-Construction	\$176,580					
Downtown	North Parking Lots (repave) with rebuild approaches-Construction	\$131,422					
Downtown	North Alley	\$137,300					
Parks	New decking on Trail Bridge over Flint River (DNR)						\$100,000
Parks	Roof Replacement - Eastview Park (pavilion and garage)						
Parks	Sledding Hill (Eastview Park)						
Parks	Rehabilitation of Tucker Pool Bulging						N/A
Planning	Zoning Code Revisions per new master plan						\$10,000
Planning	Review Sign Ordinance						\$6,000

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	2022	2023	2024	2025	2026	Place Holder
Local Streets						\$102,050
Myrtle Street FY2019/FY2020						\$10,800
Local Streets						\$175,140
Myrtle Street Construction Engineering						\$126,630
Local Streets						\$134,400
Leland Street (Coutant Street to Hickorywood Drive)						\$78,750
Birchwood Drive (Drury Lane to dead end)						
Clearview Street (Sunnyside to Chestnut)						
Local Streets						\$78,750
Cedarwood Drive (Robinwood to Oakwood)						
Major Streets						\$48,000
Main Street (westbound) - Vendor Drive to 406 West Main Street						\$10,000
Major Streets						
Main Street (eastbound) - East End of Bridge (transition) to Main St.						
Major Streets	\$6,000	\$6,000				
North Cherry Street - Main Street to Elm Street Engineering Design Engineering						
Major Streets		\$6,000				
North Cherry Street - Main Street to Elm Street Construction Engineering						
Major Streets	\$70,000	\$70,000				\$5,082
North Cherry Street - Main Street to Elm Street**						
Major Streets		\$100,000				\$33,600
Traffic Light Upgrade per GCRC (Flushing&Pierson&Main)						
Major Streets						\$147,000
South Cherry Street - Main Street to Riverview Park Engineering D/CE						
Major Streets						\$315,000
South Cherry Street - Main Street to Riverview Park (doesnt include ADA upgrades)						
Major Streets						
Chamberlain Street (City Hall to Hazelton)						
Major Streets			\$346,000			
Main Street Bridge (structure/road/traffic construction)						
Major Streets						
Seymour Road TIP Project						
Major Streets						
Seymour Road TIP - Construction Engineering						
Major Streets	\$25,330					\$1,119,250
East Main Street TIP Project - Design Engineering						\$712,250
Major Streets	\$105,540					\$50,000
East Main Street TIP Project w / ADA sidewalk upgrade						\$20,000
Major Streets	\$15,831					\$20,000
East Main Street TIP Project - Construction Engineering						\$20,000
Major Streets						\$837,500
Seymour Road- RR tracks to West Pierson						\$13,641,030
Major Streets						
Seymour Road-RR tracks to West Pierson DE/CE						
Major Streets		\$320,000				\$461,000
East Pierson Road (Elms Road to Point (Flushing Road))						
Major Streets						
Seymour Road (Main Street to North City Limits)						
Major Streets						
Coutant Street (McKinley to Chestnut)						
Major Streets						
Flushing Road (Main to Elms)						
Major Streets	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Crack Seal Program						\$50,000
Major Streets	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Sidewalk Replacement Program						\$20,000
Streets	\$6,261,026	\$2,517,500	\$1,432,000	\$746,500	\$837,500	\$13,641,030
TOTAL						
Amount Allocated within Recommended Budget to City Council	\$6,261,026	\$2,517,500	\$1,432,000	\$746,500	\$837,500	\$13,641,030
Adopted by Flushing Planning Commission on						
4/5/2021						

Changes made to reflect City Council Budget Workshop 2.0 on 4/26/2021