

City of Flushing

RESOLUTION 2021-05-10D

A RESOLUTION TO ADOPT FISCAL YEAR 2021-2022 BUDGET

Councilmember Johnson offered the following resolution and moved its adoption:

WHEREAS, in accordance with the provisions of the City Charter, the City Manager on April 12, 2021 submitted to the Flushing City Council a recommended budget for the City of Flushing, Michigan for the fiscal year commencing July 1, 2021 and ending June 30, 2022; and

WHEREAS, the Flushing City Council has considered the financial needs of the City of Flushing for its efficient operations during the coming fiscal year and has reviewed the recommended budget submitted by the City Manager, and

WHEREAS, in accordance with state statute, the Flushing City Council did after proper notice, conducted a public hearing on the proposed budget on May 10, 2021, at which public hearing all objections and comments on the proposed budget were considered, and

WHEREAS, Chapter 50 Garbage of the City of Flushing Code of Ordinances, all residential units be charged for garbage collection service as an assessment/fee on the summer tax statement per Section 50.19 - Garbage and rubbish collection rates.

NOW THEREFORE BE IT RESOLVED, that the estimated revenues for the fiscal year commencing July 1, 2021 and ending June 30, 2022 as reflected in Addendum A are hereby approved by the Flushing City Council;

AND BE IT FURTHER RESOLVED, that the expenditures and expenses for the fiscal year commencing July 1, 2021 and ending June 30, 2022 as reflected in Addendum B are hereby approved by the Flushing City Council;

AND BE IT FURTHER RESOLVED, that the draw from (increase to) fund balance/net assets for the fiscal year commencing July 1, 2021 and ending June 30, 2022 as reflected in Addendum C are hereby approved by the Flushing City Council;

AND BE IT FURTHER RESOLVED, 12.5675 mills will be levied on the taxable valuation as equalized for the general operating requirements of the City of Flushing while assigning 2.0000 of those mills to the Capital Improvement Fund;

AND BE IT FURTHER RESOLVED, that the assessment/fee for curbside services to be set at \$269.00 (\$211 garbage / \$58 brush and chipping services) for a single residential unit and adjustments to all other units assessed, as follows:

Garbage Fee Schedule - FY2021/2022

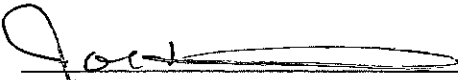
<u>Parcel Type</u>	<u>Basic Fee</u>	<u>Additional Fees</u>	<u>Annual Fee</u>
1 Unit	\$269		\$269
2 Unit	\$269	\$211	\$480
3 Unit	\$269	\$422	\$691
4 Unit	\$269	\$633	\$902
5 Unit	\$269	\$844	\$1,113
6 Unit	\$269	\$1,055	\$1,324
7 Unit	\$269	\$1,266	\$1,535
8 Unit	\$269	\$1,477	\$1,746

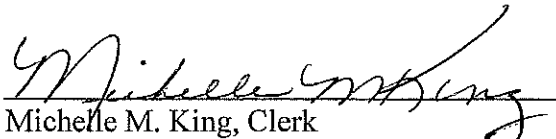
For Units Requesting Brush Chipping And/Or Roadside Leaf Removal, The Fee Will Be \$58/Year.

AND BE IT FURTHER RESOLVED, that all taxes and special assessments levied on the City tax roll be assessed a 1% property tax administration fee;

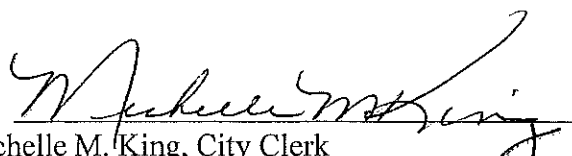
AND BE IT FURTHER RESOLVED, that the City Manager is hereby authorized to make budgetary transfers within a Fund or between funding centers within a Fund, if they exist, and that all other transfers be approved only by further action of the Flushing City Council, pursuant to the provisions of the Michigan Uniform Budget Act.

Seconded by Councilmember Miller. __6 Yeas. _0 Nays. 1 Abstain (Smith)


Joseph Karlichek, Mayor


Michelle M. King, Clerk

I, Michelle M. King, City Clerk of the City of Flushing, hereby certify the foregoing to be a true and complete copy of a resolution adopted by the Flushing City Council at a regular meeting held on Monday, May 10, 2021.


Michelle M. King, City Clerk

BUDGET REPORT FOR CITY OF FLUSHING
REVENUES
ADDENDUM A

FUND	DESCRIPTION	2021-2022 RECOMMENDED BUDGET
101	GENERAL FUND	4,513,078
202	MAJOR STREET FUND	727,269
203	LOCAL STREET FUND	288,976
249	BUILDING DEPARTMENT FUND	35,000
265	NARCOTIC FUND	0
275	COMMUNITY DEVELOPMENT	0
401	PUBLIC IMPROVEMENT	10,000
402	CAPITAL IMPROVEMENT	414,401
590	SEWER FUND	7,047,891
591	WATER FUND	2,666,948
661	MOTOR VEHICLE EQUIPMENT	382,500
711	CEMETERY TRUST	11,800

BUDGET REPORT FOR CITY OF FLUSHING
EXPENDITURES
ADDENDUM B : PG 1

FUND	DESCRIPTION	2021-20211 RECOMMENDED BUDGET
101	GENERAL FUND	4,513,078
202	MAJOR STREET FUND	682,548
203	LOCAL STREET FUND	225,236
249	BUILDING DEPARTMENT FUND	32,716
265	NARCOTIC FUND	0
275	COMMUNITY DEVELOPMENT	0
401	PUBLIC IMPROVEMENT	0
402	CAPITAL IMPROVEMENT	450,765
590	SEWER FUND	6,775,841
591	WATER FUND	2,666,948
661	MOTOR VEHICLE EQUIPMENT	377,012
711	CEMETERY TRUST	6,800

BUDGET REPORT FOR CITY OF FLUSHING
EXPENDITURES
ADDENDUM B: PG 2

DEPARTMENT	DESCRIPTION	2021-2022 RECOMMENDED BUDGET
Fund 101 - GENERAL FUND		
APPROPRIATIONS		
101	CITY COUNCIL	11,345
172	CITY MANAGER	124,077
191	ELECTIONS	17,831
209	ASSESSOR	41,530
210	CITY ATTORNEY	50,000
253	CITY CLERK/TREASURER	285,219
265	CITY HALL	52,168
276	CEMETERY	90,398
289	GENERAL ADMINISTRATION	646,961
301	POLICE DEPARTMENT	1,764,346
336	FIRE DEPARTMENT	294,760
400	PLANNING	11,452
441	PUBLIC WORKS	105,250
528	SANITATION	689,066
529	SOLID WASTE RECYCLING	154,414
751	PARKS AND RECREATION	144,714
752	LIBRARY	22,297
753	PARKS AND REC COMMITTEE	3,000
793	COMMUNITY SERVICES	4,250
		4,513,078

BUDGET REPORT FOR CITY OF FLUSHING
 DRAW FROM (INCREASE TO) FUND BALANCE/NET ASSETS
 ADDENDUM C

FUND	DESCRIPTION	2021-2022 RECOMMENDED BUDGET
101	GENERAL FUND	0
202	MAJOR STREET FUND	44,721
203	LOCAL STREET FUND	63,740
249	BUILDING DEPARTMENT FUND	2,284
265	NARCOTIC FUND	0
275	COMMUNITY DEVELOPMENT	0
401	PUBLIC IMPROVEMENT	10,000
402	CAPITAL IMPROVEMENT	(36,364)
590	SEWER FUND	272,050
591	WATER FUND	0
661	MOTOR VEHICLE EQUIPMENT	5,488
711	CEMETERY TRUST	5,000