

# Projected Budget Report

**Local Unit Name:** City of Flushing  
**Local Unit Code:** 252050  
**Current Fiscal Year End Date:** 6/30/2021  
**Fund Name:** General Fund

REVENUES	Current Year Budget	Percentage Change	Year 2 Budget	Assumptions
Property Taxes	\$ 2,151,634	2.2 %	\$ 2,198,800	
Other Taxes	\$ -	0.0 %	\$ -	
State Revenue Sharing	\$ 885,193	-7.0 %	\$ 823,513	
Income Tax	\$ -	0.0 %	\$ -	
Fines & Fees	\$ 6,800	-41.2 %	\$ 4,000	
Licenses & Permits	\$ 9,108	-17.7 %	\$ 7,500	
Interest Income	\$ 62,727	-4.2 %	\$ 60,100	Interest, Rentals, and royalties
Grant Revenues	\$ 182,451	-96.8 %	\$ 5,800	
Other Revenues	\$ 1,261,623	6.3 %	\$ 1,341,565	Charges for Services and Other
Interfund Transfers (In)	\$ 72,924	-1.5 %	\$ 71,800	
<b>Total Revenues</b>	<b>\$ 4,632,460</b>		<b>\$ 4,513,078</b>	
<b>EXPENDITURES</b>				
General Government	\$ 1,316,683	.2 %	\$ 1,319,529	
Police and Fire	\$ 1,976,412	4.2 %	\$ 2,059,106	
Other Public Safety	\$ -	0.0 %	\$ -	
Roads	\$ 107,077	-1.7 %	\$ 105,250	
Other Public Works	\$ 801,910	5.2 %	\$ 843,480	
Health and Welfare	\$ -	0 %	\$ -	
Community & Economic Development	\$ -	0 %	\$ -	
Recreation & Culture	\$ 196,426	-13.4 %	\$ 170,011	
Capital Outlay	\$ -	0 %	\$ -	
Debt Service	\$ -	0 %	\$ -	
Other Expenditures	\$ -	0 %	\$ -	
Interfund Transfers (Out)	\$ -	0 %	\$ -	
<b>Total Expenditures</b>	<b>\$ 4,398,508</b>		<b>\$ 4,497,376</b>	
<b>Net Revenues (Expenditures)</b>	<b>\$ 233,952</b>		<b>\$ 15,702</b>	
<b>Beginning Fund Balance</b>	<b>\$ 1,896,023</b>		<b>\$ 2,129,975</b>	
<b>Ending Fund Balance</b>	<b>\$ 2,129,975</b>		<b>\$ 2,145,677</b>	

Commentary: