

Performance Dashboard

Local Unit Name: City of Flushing
Local Unit Code: 252050

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$491	\$526	↑ 7.2%	Negative
Fund Balance as % of annual General Fund expenditures	45.9%	63.5%	↑ 38.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	450%	410%	↓ -8.9%	Positive
Debt burden per capita	\$440	\$19	↓ 95.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	3.36	3.54	↑ 5.4%	Negative
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	48.6	17.4	↓ 64.2%	Positive
Public Safety				
Violent crimes per thousand	2	2	→ 0.0%	Neutral
Property crimes per thousand	5	5	→ 0.0%	Neutral
Traffic injuries or fatalities	13	13	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.1%	2.5%	↓ 20.0%	Neutral
Acres of parks per thousand residents	0.5	0.5	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral