

**CITY OF FLUSHING**  
**MEMORANDUM**

**Date:** May 18, 2020

**To:** Mayor Karlichek and Flushing City Council Members

**From:** Clarence E. Goodlein, Interim City Manager

**Subject:** Request for Adoption of the Proposed Budget for  
FY2020/2021

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**Background:** Pursuant to and in accordance with the §7.4 of the Charter of the City of Flushing, the proposed City budget for FY2020/2021 is presented to City Council for their consideration, comments, and approval. Some of the budget highlights include:

- Property taxable values are estimated to increase about 3.76% to about \$198,476,745
- Of the 12.7687 mills levied, 10.7693 mills will be allocated to General Fund/Operational Expenses and 2.0 mills will be allocated to Capital Improvement expenses. These budgets are consistent with the Headlee Amendment and recent notification concerning rollback.
- State revenue-sharing is expected to decrease, and the proposed budget anticipates a 17% decrease in the combined constitutional and discretionary components of this revenue.
- Vacant, but budgeted positions exist in the Police Department, Department of Public Works, and at the Waste-Water Treatment facility and will be filled as soon as the effect of COVID-19 upon property taxes, state revenue-sharing, and Act 51 and MDOT/Major Roads funding is better understood.

**Recommendation:** It is believed that the proposed budget provides the City with funding allocations that would facilitate the efficient delivery of City services and provide value to the community. It is recommended that the City Council approve the proposed FY 2020/2021 Flushing City budget.