

City of Flushing

RESOLUTION 2020-05-18B

A RESOLUTION TO ADOPT FISCAL YEAR 2020-2021 BUDGET

Councilmember Sullivan offered the following resolution and moved its adoption:

WHEREAS, in accordance with the provisions of the City Charter, the City Manager on April 13, 2020 submitted to the Flushing City Council a recommended budget for the City of Flushing, Michigan for the fiscal year commencing July 1, 2020 and ending June 30, 2021; and

WHEREAS, the Flushing City Council has considered the financial needs of the City of Flushing for its efficient operations during the coming fiscal year and has reviewed the recommended budget submitted by the City Manager, and

WHEREAS, in accordance with state statute, the Flushing City Council did after proper notice, conducted a public hearing on the proposed budget on May 18, 2020 at which public hearing all objections and comments on the proposed budget were considered, and

WHEREAS, Chapter 50 Garbage of the City of Flushing Code of Ordinances, all residential units be charged for garbage collection service as a special assessment on the summer tax statement per Section 50.19 - Garbage and rubbish collection rates.

NOW THEREFORE BE IT RESOLVED, that the estimated revenues for the fiscal year commencing July 1, 2020 and ending June 30, 2021 as reflected in Addendum A are hereby approved by the Flushing City Council;

AND BE IT FURTHER RESOLVED, that the expenditures and expenses for the fiscal year commencing July 1, 2020 and ending June 30, 2021 as reflected in Addendum B are hereby approved by the Flushing City Council;

AND BE IT FURTHER RESOLVED, that the draw from (increase to) fund balance/net assets for the fiscal year commencing July 1, 2020 and ending June 30, 2021 as reflected in Addendum C are hereby approved by the Flushing City Council;

AND BE IT FURTHER RESOLVED, 12.7693 mills be levied on the taxable valuation as equalized for the general operating requirements of the City of Flushing while assigning 2.0000 of those mills to the Capital Improvement Fund;

AND BE IT FURTHER RESOLVED, that all taxes and special assessments levied on the City tax roll be assessed a 1% property tax administration fee;

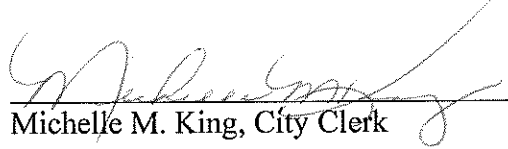
AND BE IT FURTHER RESOLVED, that the City Manager is hereby authorized to make budgetary transfers within a Fund or between funding centers within a Fund, if they exist, and that all other transfers be approved only by further action of the Flushing City Council, pursuant to the provisions of the Michigan Uniform Budget Act.

Seconded by Councilmember Good. 4 Yeas, 0 Nays


Joseph Karlichek, Mayor


Michelle M. King, Clerk

I, Michelle M. King, City Clerk of the City of Flushing, hereby certify the foregoing to be a true and complete copy of a resolution adopted by the Flushing City Council at a regular meeting held on Monday, May 18, 2020.


Michelle M. King, City Clerk

BUDGET REPORT FOR CITY OF FLUSHING
 REVENUES
 ADDENDUM A

FUND	DESCRIPTION	2020/2021 RECOMMENDED BUDGET
101	General Fund	\$ 4,206,144.00
202	Major Street Fund	\$ 677,618.00
203	Local Street Fund	\$ 269,633.00
247	Corridor Improvement Fund	\$ 29,752.00
249	Building Department Fund	\$ 35,000.00
250	Neighborhood Improvement Authority	\$ -
265	Narcotic Fund	\$ -
275	Community Development	\$ -
401	Public Improvement	\$ 10,372.00
402	Captial Improvement	\$ 399,053.00
590	Sewer Fund	\$ 4,139,412.00
591	Water Fund	\$ 2,560,955.00
661	Motor Vehicle Fund	\$ 326,497.00
711	Cemetery Trust	\$ 6,000.00

BUDGET REPORT FOR CITY OF FLUSHING
 EXPENSES
 ADDENDUM B

FUND	DESCRIPTION	2020/2021 RECOMMENDED BUDGET
101	General Fund	\$ 4,205,892.00
202	Major Street Fund	\$ 676,972.00
203	Local Street Fund	\$ 269,087.00
247	Corridor Improvement Fund	\$ 1,064.00
249	Building Department Fund	\$ 33,950.00
250	Neighborhood Improvement Authority	\$ 500.00
265	Narcotic Fund	\$ -
275	Community Development	\$ -
401	Public Improvement	\$ -
402	Captial Improvement	\$ 398,900.00
590	Sewer Fund	\$ 4,364,313.00
591	Water Fund	\$ 2,706,932.00
661	Motor Vehicle Fund	\$ 359,593.00
711	Cemetery Trust	\$ -

BUDGET REPORT FOR CITY OF FLUSHING
 DRAW FROM (INCREASE TO) FUND BALANCE/NET ASSETS
 ADDENDUM C

FUND	DESCRIPTION	2020/2021 RECOMMENDED BUDGET
101	General Fund	\$ 252.00
202	Major Street Fund	\$ 646.00
203	Local Street Fund	\$ 546.00
247	Corridor Improvement Fund	\$ 28,688.00
249	Building Department Fund	\$ 1,050.00
250	Neighborhood Improvement Authority	\$ (500.00)
265	Narcotic Fund	\$ -
275	Community Development	\$ -
401	Public Improvement	\$ 10,372.00
402	Capital Improvement	\$ 153.00
590	Sewer Fund	\$ (224,901.00)
591	Water Fund	\$ (145,977.00)
661	Motor Vehicle Fund	\$ (33,096.00)
711	Cemetery Trust	\$ 6,000.00